

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE		PAGE OF PAGES 1 1	
2. AMENDMENT/MODIFICATION NO. 0002		3. EFFECTIVE DATE 12/21/2005		4. REQUISITION/PURCHASE REQ. NO.	
6. ISSUED BY AMQ-210 CONTRACTING TEAM FAA AERONAUTICAL CENTER PO BOX 25082 MPB ROOM 312 OKLAHOMA CITY OK 73125		CODE AMQ0210-ARC		5. PROJECT NO. (If applicable)	
7. ADMINISTERED BY (If other than Item 6) AMQ-240 CONTRACT MANAGEMENT TEAM FAA AERONAUTICAL CENTER PO BOX 25082 MPB ROOM 302 OKLAHOMA CITY OK 73125		CODE AMQ240-ARC			
8. NAME AND ADDRESS OF CONTRACTOR (f/a, street, county, State and ZIP Code) TITAN CORP 8754 ATTN CAMERON RAITHEL RESTON TOWN CTR STE 10000 11955 FREEDOM DR RESTON VA 20190		(X)		9A. AMENDMENT OF SOLICITATION NO.	
				9B. DATED (SEE ITEM 11)	
		X		10A. MODIFICATION OF CONTRACT/ORDER NO. DTFAAC-05-D-00016	
				10B. DATED (SEE ITEM 13) 01/28/2005	
CODE		FACILITY CODE			

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment number. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required.)

\$0.00

See Schedule

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
<input type="checkbox"/>	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14.
<input type="checkbox"/>	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO THE AUTHORITY OF:
<input checked="" type="checkbox"/>	D. OTHER (Specify type of modification and authority) Bilateral by mutual agreement of the parties

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

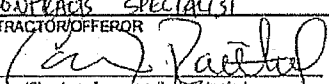
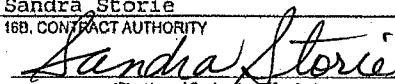
Contract DTFAAC-05-D-00016 is hereby modified as follows:

See Provisions on pages 1-3 for details of changes.

DISTR: TS

Discount Terms: PROMPT NET 30

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) CAMERON RAITHEL CONTRACTS SPECIALIST		18A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Sandra Storie	
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED 12/23/05	16B. CONTRACT AUTHORITY  (Signature of Contracting Officer)	16C. DATE SIGNED 12/23/05

- FIRST:** The purpose of this modification is to change and correct the items listed below by mutual agreement of the parties.
- SECOND:** Schedule B, Supplies or Services and Prices/Cost, is hereby modified to correct the extended totals on all skill levels for the base year and all option years.
- THIRD:** Schedule B, Supplies or Services and Prices/Cost, CLIN 2.47A and 2.47B, Technical Typist rate is hereby modified to incorporate the correct rate in accordance with U.S. Department of Labor Wage Determination No. 94-2432 Revision 17 for the base year and all option years.
- FOURTH:** Schedule B, Supplies or Services and Prices/Cost, CLIN 6, Pay Adjustment for Work Performed Outside Oklahoma City, OK Area is hereby modified to incorporate a new method for computing the locality pay adjustment for work performed outside Oklahoma City, OK area. (See Attachment 10 & 11)
- FIFTH:** Part I, Section H.33, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area is hereby modified to reflect a change in the manner in which the locality pay adjustment factor for work performed outside the Oklahoma City, OK area is applied.
- SIXTH:** Part I, Section H.6, Direct Hourly Labor Rate (Jan 1997) (CLIN 2), CLA.0125, is hereby modified to include labor categories adjusted for work performed outside the Oklahoma City, OK area to be considered unique labor categories. Each locality area shall be computed separately for the purpose of computing the 98% weighted average per skill level.
- SEVENTH:** The labor skills listed as Non-Exempt (Attachment 9) in accordance with the Service Contract Act of 1965 as Amended (April 1996) shall be paid the higher rate of either the U.S. Department of Labor Wage Determination for that locality area or the adjusted locality rate for that area in accordance with CLIN 6.
- EIGHTH:** Schedule B, Supplies or Services and Prices/Cost, CLIN 6, Pay Adjustment for Work Performed Outside the Oklahoma City, OK Area shall apply to all work locations outside the Oklahoma City, OK area. The new adjusted locality rates for these areas shall be retroactive to the beginning of the contract period. Any additional payment due shall be billed on a separate invoice for each Task Order showing the employees name, skill, hours worked to date, rate charged to date and the difference due after applying the locality adjustment factor.
- NINETH:** Part I, Section H.7, Reimbursement of Travel Cost (Dec 2003), CLA.4531, is hereby modified to allow only the Contracting Officer to approve travel.
- TENTH:** Part II, Section I, Contract Clauses, Clause 3.8.2-17 Key Personnel and Facilities (July 1996), is modified to add the current Program Manager and Alternate Program Manager names.
- ELEVENTH:** Attachment 9, Skill Category Designation (Exempt/Nonexempt) is modified to correct the Revision Number for the U.S. Department of Labor Wage Determination No. 94-2432 from Revision 16 to Revision 17. Note: DOL Wage Determination No. 94-2432 Revision 17 was correctly included in the original contract (Attachment 4); the text on Attachment 9 incorrectly stated the wrong Revision Number.

TWELFTH: Attachment 7, Contract Data Requirements List (CDRL), A001, A002, A003, A004, A006, A007, A008 and A009 are modified to change the required report dates.

THIRTEENTH: Part II, Section I, Contract Clause, 3.3.1-25 Mandatory Information for Electronic Funds Transfer (EFT) Payment – Central Contractor Registration (CCR) (June 2001) is hereby deleted. Contract page 70 is modified to remove the clause.

FOUR-TEENTH: Contract Clauses; 3.3.1-33 Central Contractor Registration (October 2005) and Clause 3.3.1-34 Payment by Electronic Funds Transfer – Central Contractor Registration (October 2005) and Clause 3.13-4 Contractor Identification Number – Data Universal Numbering System (DUNS) Number (August 1997) are hereby added (See Attachments 11-13)

FIFTEENTH: Pages 3, 4 and 23 of the Performance Work Statement (PWS) are modified to change the language concerning the Contract Data Requirements List (CDRL).

SIXTEENTH: Contract Pages 36 and 49 are modified to change the Contract Data Requirement List (CDRL) dates.

SEVEN-TEENTH: Part III, Section J, List of Attachments is modified to incorporate the changes listed in the Provisions above (as applicable).

EIGHT-TEENTH: Pursuant to Provision SECOND and EIGHTH above, the Estimated Contract Value is hereby increased to reflect the correct extended totals on Schedule B and the estimated Locality Pay Adjustments on CLIN 6:

FROM: \$173,746,512.87
BY: \$518,411.27
TO: \$174,264,924.14

NINE-TEENTH: As a result of the Provisions above, change pages are hereby attached as follows:

Contract Document:

Delete page 2 through 31 and replace with the attached slippage page 2 through 31.

Delete page 36 and replace with the attached slippage page 36.

Delete page 39 and replace with the attached slippage page 39.

Delete page 41 and replace with the attached slippage page 41.

Delete page 49 and replace with the attached slippage page 49.

Delete page 55 and replace with the attached slippage page 55.

Delete page 65 and replace with the attached slippage page 65.

Delete page 70 and replace with the attached slippage page 70.

Delete page 72 and replace with the attached slippage page 72.

Attachments:

Performance Work Statement;

Delete page 3 of 50 and replace with the attached slippage page 3 of 50.

Delete page 4 of 50 and replace with the attached slippage page 4 of 50.

Delete page 23 of 50 and replace with the attached slippage page 23 of 50.

Attachment 7:

Delete CDRL numbers: A001, A002, A003, A004, A005, A006, A007, A008, and A009 and replace with the attached slippages.

Attachment 9:

Delete Attachment 9 and replace with the attached slippage for Attachment 9.

Attachment 10:

Add Locality Pay Percentages for 2005

Attachment 11:

Add Locality Adjustment Example for Work Performed Outside the Oklahoma City, OK area

Attachment 12:

Add Clause 3.3.1-33 Central Contractor Registration (October 2005)

Attachment 13:

Add Clause 3.3.1-34 Payment by Electronic Funds Transfer – Central Contractor Registration (October 2005)

Attachment 14:

Add Clause 3.13-4 Contractor Identification Number – Data Universal Numbering System (DUNS) Number (August 1997)

TWENTEETH: All other terms and conditions of this contract remain unchanged and in full force and effect.

END OF MODIFICATION

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Information Technology (IT) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	PHASE-IN	1	JOB	XXXX	

(Not applicable to Option Years)

BASE YEAR (February 28, 2005 through February 27, 2006)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2.	<u>DISCIPLINE (SKILL):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$39.47	\$79,255.76
2.1B	Programmer, Level III (Premium Hrs)	1	* Hr	\$39.47	\$39.47
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$35.59	\$285,858.88
2.2B	Programmer, Level II (Premium Hrs)	492	* Hr	\$35.59	\$17,510.28
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$31.40	\$441,358.40
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$31.40	\$15,700.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$54.42	\$3,879,275.28
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$54.42	\$149,655.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$51.33	\$2,989,048.56
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$51.33	\$88,236.27
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$48.03	\$2,700,438.72
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$48.03	\$108,499.77
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$45.15	\$543,967.20
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$45.15	\$15,441.30
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$41.96	\$337,022.72
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$41.96	\$16,112.64
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$57.21	\$574,388.40
2.9B	Web Developer, Level III (Premium Hrs)	1	* Hr	\$57.21	\$57.21

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$47.02	\$1,132,993.92
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$47.02	\$27,553.72
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$37.88	\$418,346.72
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$37.88	\$7,576.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$60.17	\$60.17
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$60.17	\$60.17
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$67.47	\$135,479.76
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$67.47	\$1,349.40
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$54.66	\$54.66
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$54.66	\$54.66
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$41.26	\$41.26
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$41.26	\$41.26
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$60.17	\$60.17
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$60.17	\$60.17
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$47.53	\$954,402.40
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$47.53	\$91,495.25
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.01	\$78,332.08
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.01	\$1,950.50
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$34.37	\$276,059.84
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$34.37	\$10,311.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$69.99	\$140,539.92
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$69.99	\$69.99
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$55.21	\$110,861.68
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$55.21	\$55.21
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$46.34	\$93,050.72
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$46.34	\$46.34
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$84.25	\$84.25
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$84.25	\$84.25

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$65.39	\$4,464,306.08
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$65.39	\$220,560.47
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$59.46	\$596,978.40
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$59.46	\$18,432.60
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$52.49	\$52.49
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$52.49	\$52.49
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$82.71	\$82.71
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$82.71	\$82.71
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$34.94	\$70,159.52
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$34.94	\$34.94
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$27.43	\$55,079.44
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$41.13	\$4,113.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$22.97	\$230,618.80
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$34.47	\$13,788.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$56.02	\$674,928.96
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$56.02	\$5,041.80
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$48.47	\$1,167,933.12
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$48.47	\$2,423.50
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$44.04	\$353,729.28
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$44.04	\$880.80
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$38.16	\$38.16
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$38.16	\$38.16
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$71.78	\$4,612,295.68
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$71.78	\$113,412.40
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$69.79	\$69.79
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$69.79	\$69.79
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$55.24	\$776,453.44
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$55.24	\$33,144.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$51.26	\$102,930.08
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$51.26	\$1,230.24
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$93.21	\$374,331.36
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$93.21	\$35,792.64
2.40	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$74.69	\$1,949,707.76
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$74.69	\$74.69
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$68.62	\$68.62
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$68.62	\$13,175.04
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$63.10	\$126,704.80
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$63.10	\$63.10
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$34.94	\$70,159.52
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$34.94	\$34.94
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$29.73	\$119,395.68
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$29.73	\$594.60
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$25.79	\$258,931.60
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$38.67	\$7,347.30
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.02	\$22.02
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.04	\$33.04
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$20.56	\$82,568.96
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$30.84	\$3,084.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$41.80	\$41.80
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$41.80	\$836.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$35.83	\$647,519.76
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$35.83	\$17,628.36
2.50	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$27.85	\$27.85
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$27.85	\$27.85
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$63.51	\$63.51
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$63.51	\$63.51

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$48.72	\$48.72
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$48.72	\$48.72
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$37.41	\$37.41
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$37.41	\$37.41
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$31.64	\$31.64
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$31.64	\$31.64
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.01	\$27.01
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$40.54	\$40.54
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.02	\$88,432.32
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.04	\$330.40

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3 CONTRACTOR FURNISHED ITEMS

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed _____
Profit shall not be applied.

*Offeror to propose G&A rate.

Estimated \$5,000.00

4 TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7

G&A may be applied at a rate not to exceed _____
Profit shall not be applied. *Offeror to propose G&A rate.

Estimated \$15,000.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5. SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed

Profit may be applied at a rate not to exceed

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

5.A SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE THE OKLAHOMA CITY, OK AREA

In accordance with Clause H.33 and Attachments 10 and 11

FAA Estimate

\$90,000.00

NOTES: A guaranteed minimum of \$2,000,000 will be awarded during the period of the base year performance.

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL\$33,149,266.30

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

SECOND YEAR (OPTION I) – (February 28, 2006 through February 27, 2007)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$40.46	\$81,243.68
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$40.46	\$40.46
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$36.48	\$293,007.36
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$36.48	\$17,948.16
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$32.19	\$452,462.64
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$32.19	\$16,095.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$55.78	\$3,976,221.52
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$55.78	\$153,395.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$52.61	\$3,063,585.52
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$52.61	\$90,436.59
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$49.23	\$2,767,907.52
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$49.23	\$111,210.57
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$46.28	\$557,581.44
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$46.28	\$15,827.76
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$43.01	\$345,456.32
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$43.01	\$16,515.84
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$58.64	\$588,745.60
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$58.64	\$58.64

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$48.20	\$1,161,427.20
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$48.20	\$28,245.20
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$38.83	\$428,838.52
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$38.83	\$7,766.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$61.67	\$61.67
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$61.67	\$61.67
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$69.16	\$138,873.28
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$69.16	\$1,383.20
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$56.03	\$56.03
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$56.03	\$56.03
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$42.29	\$42.29
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$42.29	\$42.29
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$61.67	\$61.67
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$61.67	\$61.67
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$48.72	\$978,297.60
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$48.72	\$93,786.00
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$39.99	\$80,299.92
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$39.99	\$1,999.50
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$35.23	\$282,967.36
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$35.23	\$10,569.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$71.74	\$144,053.92
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$71.74	\$71.74
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$56.59	\$113,632.72
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$56.59	\$56.59
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$47.50	\$95,380.00
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$47.50	\$47.50
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$86.36	\$86.36
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$86.36	\$86.36

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$67.02	\$4,575,589.44
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$67.02	\$226,058.46
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$60.95	\$611,938.00
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$60.95	\$18,894.50
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$53.80	\$53.80
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$53.80	\$53.80
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$84.78	\$84.78
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$84.78	\$84.78
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.48
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$35.81	\$35.81
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$28.12	\$56,464.96
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$42.16	\$4,216.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$23.54	\$236,341.60
2.30B	Help Desk Specialist, I (Premium Hrs)	400 *	Hr	\$35.33	\$14,132.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$57.42	\$691,796.16
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$57.42	\$5,167.80
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$49.68	\$1,197,089.28
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$49.68	\$2,484.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$45.14	\$362,564.48
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$45.14	\$902.80
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$39.11	\$39.11
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$39.11	\$39.11
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$73.57	\$4,727,313.92
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$73.57	\$116,240.60
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$71.53	\$71.53
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$71.53	\$71.53
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$56.62	\$795,850.72
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$56.62	\$33,972.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$52.54	\$105,500.32
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$52.54	\$1,260.96
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$95.54	\$383,688.64
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$95.54	\$36,687.36
2.40	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$76.56	\$1,998,522.24
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$76.56	\$76.56
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$70.34	\$70.34
2.41B	Information Engineer, Level II (Premium Hrs)	192 *	Hr	\$70.34	\$13,505.28
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$64.68	\$129,877.44
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$64.68	\$64.68
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$35.81	\$71,906.48
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$35.81	\$35.81
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$30.47	\$122,367.52
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$30.47	\$609.40
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$26.43	\$265,357.20
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$39.64	\$7,531.60
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$22.57	\$22.57
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$33.87	\$33.87
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$21.07	\$84,617.12
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$31.60	\$3,160.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$42.85	\$42.85
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$42.85	\$857.00
2.49	Technical Writer, Level I				\$0.00
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$36.73	\$663,784.56
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$36.73	\$18,071.16
2.50	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$28.55	\$28.55
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$28.55	\$28.55
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$65.10	\$65.10
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$65.10	\$65.10

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$49.94	\$49.94
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$49.94	\$49.94
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$38.35	\$38.35
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$38.35	\$38.35
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$32.43	\$32.43
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$32.43	\$32.43
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$27.69	\$27.69
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$41.55	\$41.55
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$22.57	\$90,641.12
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$33.87	\$338.70

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS				
	The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)			G&A may be applied at a rate not to exceed Profit shall not be applied.	<u> </u>
				*Offeror to propose G&A rate.	
				Estimated	<u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.			G&A may be applied at a rate not to exceed Profit shall not be applied. *Offeror to propose G&A rate.	<u> </u>
				Estimated	<u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____
Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

5.A SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE
THE OKLAHOMA CITY, OK AREA
In accordance with Clause H.33 and Attachments 10 and 11

FAA Estimate \$95,000.00

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$33,979,637.12

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

THIRD YEAR (OPTION II)—(February 28, 2007 through February 27, 2008)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>(DISCIPLINE (SKILL)):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$41.47	\$83,271.76
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$41.47	\$41.47
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$37.39	\$300,316.48
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$37.39	\$18,395.88
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$32.99	\$463,707.44
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$32.99	\$16,495.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$57.17	\$4,075,306.28
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$57.17	\$157,217.50
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$53.93	\$3,140,451.76
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$53.93	\$92,705.67
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$50.46	\$2,837,063.04
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$50.46	\$113,989.14
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$47.44	\$571,557.12
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$47.44	\$16,224.48
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$44.09	\$354,130.88
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$44.09	\$16,930.56
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$60.11	\$603,504.40
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$60.11	\$60.11

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$49.41	\$1,190,583.36
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$49.41	\$28,954.26
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$39.80	\$439,551.20
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$39.80	\$7,960.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$63.21	\$63.21
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$63.21	\$63.21
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$70.89	\$142,347.12
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$70.89	\$1,417.80
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$57.43	\$57.43
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$57.43	\$57.43
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$43.35	\$43.35
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$43.35	\$43.35
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$63.21	\$63.21
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$63.21	\$63.21
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$49.94	\$1,002,795.20
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$49.94	\$96,134.50
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$40.99	\$82,307.92
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$40.99	\$2,049.50
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$36.11	\$290,035.52
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$36.11	\$10,833.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$73.53	\$147,648.24
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$73.53	\$73.53
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$58.00	\$116,464.00
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$58.00	\$58.00
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$48.69	\$97,769.52
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$48.69	\$48.69
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$88.52	\$88.52
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$88.52	\$88.52

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$68.70	\$4,690,286.40
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$68.70	\$231,725.10
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$62.47	\$627,198.80
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$62.47	\$19,365.70
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$55.15	\$55.15
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$55.15	\$55.15
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$86.90	\$86.90
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$86.90	\$86.90
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$36.71	\$73,713.68
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$36.71	\$36.71
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$28.82	\$57,870.56
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$43.21	\$4,321.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$24.13	\$242,265.20
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$36.21	\$14,484.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$58.86	\$709,145.28
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$58.86	\$5,297.40
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$50.92	\$1,226,968.32
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$50.92	\$2,546.00
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$46.27	\$371,640.64
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$46.27	\$925.40
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$40.09	\$40.09
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$40.09	\$40.09
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$75.41	\$4,845,544.96
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$75.41	\$119,147.80
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$73.32	\$73.32
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$73.32	\$73.32
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$58.04	\$815,810.24
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$58.04	\$34,824.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$53.85	\$108,130.80
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$53.85	\$1,292.40
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$97.93	\$393,286.88
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$97.93	\$37,605.12
2.40	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$78.47	\$2,048,380.88
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$78.47	\$78.47
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$72.10	\$72.10
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$72.10	\$13,843.20
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$66.30	\$133,130.40
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$66.30	\$66.30
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$36.71	\$73,713.68
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$36.71	\$36.71
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$31.23	\$125,419.68
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$31.23	\$624.60
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.09	\$271,983.60
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$40.63	\$7,719.70
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$23.13	\$23.13
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$34.72	\$34.72
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$21.60	\$86,745.60
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$32.39	\$3,239.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$43.92	\$43.92
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$43.92	\$878.40
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$37.65	\$680,410.80
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$37.65	\$18,523.80
2.50	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$29.26	\$29.26
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$29.26	\$29.26
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$66.73	\$66.73
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$66.73	\$66.73

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$51.19	\$51.19
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$51.19	\$51.19
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$39.31	\$39.31
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$39.31	\$39.31
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$33.24	\$33.24
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$33.24	\$33.24
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$28.38	\$28.38
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$42.59	\$42.59
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.13	\$92,890.08
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10 *	Hr	\$34.72	\$347.20

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3	CONTRACTOR FURNISHED ITEMS The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)	G&A may be applied at a rate not to exceed _____ Profit shall not be applied. *Offeror to propose G&A rate. Estimated <u>\$5,000.00</u>
4	TRAVEL: Costs shall be reimbursed to the contractor in accordance with Clause H.7.	G&A may be applied at a rate not to exceed _____ Profit shall not be applied. *Offeror to propose G&A rate. Estimated <u>\$15,000.00</u>

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____
Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE
THE OKLAHOMA CITY, OK AREA
In accordance with Clause H.33 and Attachments 10 and 11

FAA Estimate \$100,000.00

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$34,831,691.48

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

FOURTH YEAR (OPTION III)—(February 28, 2008 through February 27, 2009)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$42.51	\$85,360.08
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$42.51	\$42.51
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$38.32	\$307,786.24
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$38.32	\$18,853.44
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$33.81	\$475,233.36
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$33.81	\$16,905.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$58.60	\$4,177,242.40
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$58.60	\$161,150.00
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$55.28	\$3,219,064.96
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$55.28	\$95,026.32
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$51.72	\$2,907,905.28
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$51.72	\$116,835.48
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$48.63	\$585,894.24
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$48.63	\$16,631.46
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$45.19	\$362,966.08
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$45.19	\$17,352.96
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$61.61	\$618,564.40
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$61.61	\$61.61

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$50.65	\$1,220,462.40
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$50.65	\$29,680.90
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$40.80	\$450,595.20
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$40.80	\$8,160.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$64.79	\$64.79
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$64.79	\$64.79
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$72.66	\$145,901.28
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$72.66	\$1,453.20
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$58.87	\$58.87
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$58.87	\$58.87
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$44.43	\$44.43
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$44.43	\$44.43
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$64.79	\$64.79
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$64.79	\$64.79
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$51.19	\$1,027,895.20
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$51.19	\$98,540.75
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$42.01	\$84,356.08
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$42.01	\$2,100.50
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.01	\$297,264.32
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.01	\$11,103.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$75.37	\$151,342.96
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$75.37	\$75.37
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$59.45	\$119,375.60
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$59.45	\$59.45
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$49.91	\$100,219.28
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$49.91	\$49.91
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$90.73	\$90.73
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$90.73	\$90.73

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$70.42	\$4,807,714.24
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$70.42	\$237,526.66
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$64.03	\$642,861.20
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$64.03	\$19,849.30
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$56.53	\$56.53
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$56.53	\$56.53
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$89.07	\$89.07
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$89.07	\$89.07
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$37.63	\$75,561.04
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$37.63	\$37.63
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$29.54	\$59,316.32
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$44.29	\$4,429.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$24.73	\$248,289.20
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$37.12	\$14,848.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$60.33	\$726,855.84
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$60.33	\$5,429.70
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$52.19	\$1,257,570.24
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$52.19	\$2,609.50
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$47.43	\$380,957.76
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$47.43	\$948.60
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$41.09	\$41.09
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$41.09	\$41.09
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$77.30	\$4,966,988.80
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$77.30	\$122,134.00
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$75.15	\$75.15
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$75.15	\$75.15
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$59.49	\$836,191.44
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$59.49	\$35,694.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$55.20	\$110,841.60
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$55.20	\$1,324.80
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$100.38	\$403,126.08
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$100.38	\$38,545.92
2.40	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$80.43	\$2,099,544.72
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$80.43	\$80.43
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$73.90	\$73.90
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$73.90	\$14,188.80
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$67.96	\$136,463.68
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$67.96	\$67.96
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$37.63	\$75,561.04
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$37.63	\$37.63
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.01	\$128,552.16
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.01	\$640.20
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$27.77	\$278,810.80
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$41.65	\$7,913.50
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$23.71	\$23.71
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$35.59	\$35.59
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$22.13	\$88,874.08
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$33.18	\$3,318.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$45.02	\$45.02
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$45.02	\$900.40
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$38.59	\$697,398.48
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$38.59	\$18,986.28
2.50	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$29.99	\$29.99
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$29.99	\$29.99
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$68.40	\$68.40
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$68.40	\$68.40

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$52.47	\$52.47
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$52.47	\$52.47
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$40.29	\$40.29
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$40.29	\$40.29
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$34.07	\$34.07
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$34.07	\$34.07
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$29.09	\$29.09
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$43.65	\$43.65
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$23.71	\$95,219.36
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$35.59	\$355.90

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3 **CONTRACTOR FURNISHED ITEMS**

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed _____
Profit shall not be applied.

*Offeror to propose G&A rate.

Estimated \$5,000.00

4 **TRAVEL:** Costs shall be reimbursed to the contractor in accordance with Clause H.7.

G&A may be applied at a rate not to exceed _____
Profit shall not be applied. *Offeror to propose G&A rate.

Estimated \$15,000.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

- 5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed _____
 Profit may be applied at a rate not to exceed _____

*Offeror to propose G&A and profit rates

B.1(b)(1) Fixed Price Items. For accomplishment of work set forth in these Items, see H.4(d)(i) and (e).

- 5.A SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

- 5.B SPECIAL SUPPORT REQUIREMENTS..... To be Negotiated

- 6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE
 THE OKLAHOMA CITY, OK AREA
 In accordance with Clause H.33 and Attachments 10 and 11

FAA Estimate \$105,000.00

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$35,704,947.81

PART I – SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS

B.1(a) The contractor shall furnish all personnel and when required, space, materials, equipment and supplies to provide Federal Information Processing (FIP) support services in accordance with the terms, conditions and provisions set forth herein and in the attached Performance Work Statement (PWS). The contractor shall be paid for services performed in accordance with the following price schedule:

<u>CLIN</u>	<u>Supplies/Services</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	RESERVED	XX	XXX	XXXX	XXXX

(Not applicable to Option Years)

FIFTH YEAR (OPTION IV)—(February 28, 2009 through February 27, 2010)

		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Amount</u>
2	<u>DISCIPLINE (SKILL):</u>				
2.1	Programmer, Level III				
2.1A	Programmer, Level III (Regular Hrs)	2,008	Hr	\$43.57	\$87,488.56
2.1B	Programmer, Level III (Premium Hrs)	1 *	Hr	\$43.57	\$43.57
2.2	Programmer, Level II				
2.2A	Programmer, Level II (Regular Hrs)	8,032	Hr	\$39.28	\$315,496.96
2.2B	Programmer, Level II (Premium Hrs)	492 *	Hr	\$39.28	\$19,325.76
2.3	Programmer, Level I				
2.3A	Programmer, Level I (Regular Hrs)	14,056	Hr	\$34.66	\$487,180.96
2.3B	Programmer, Level I (Premium Hrs)	500	Hr	\$34.66	\$17,330.00
2.4	System Analyst/Programmer, Level V				
2.4A	System Analyst/Programmer, Level V (Regular Hrs)	71,284	Hr	\$60.07	\$4,282,029.88
2.4B	System Analyst/Programmer, Level V (Premium Hrs)	2,750	Hr	\$60.07	\$165,192.50
2.5	System Analyst/Programmer, Level IV				
2.5A	System Analyst/Programmer, Level IV (Regular Hrs)	58,232	Hr	\$56.66	\$3,299,425.12
2.5B	System Analyst/Programmer, Level IV (Premium Hrs)	1,719	Hr	\$56.66	\$97,398.54
2.6	System Analyst/Programmer, Level III				
2.6A	System Analyst/Programmer, Level III (Regular Hrs)	56,224	Hr	\$53.01	\$2,980,434.24
2.6B	System Analyst/Programmer, Level III (Premium Hrs)	2,259	Hr	\$53.01	\$119,749.59
2.7	System Analyst/Programmer, Level II				
2.7A	System Analyst/Programmer, Level II (Regular Hrs)	12,048	Hr	\$49.85	\$600,592.80
2.7B	System Analyst/Programmer, Level II (Premium Hrs)	342	Hr	\$49.85	\$17,048.70
2.8	System Analyst/Programmer, Level I				
2.8A	System Analyst/Programmer, Level I (Regular Hrs)	8,032	Hr	\$46.32	\$372,042.24
2.8B	System Analyst/Programmer, Level I (Premium Hrs)	384	Hr	\$46.32	\$17,786.88
2.9	Web Developer, Level III				
2.9A	Web Developer, Level III (Regular Hrs)	10,040	Hr	\$63.15	\$634,026.00
2.9B	Web Developer, Level III (Premium Hrs)	1 *	Hr	\$63.15	\$63.15

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.10	Web Developer, Level II				
2.10A	Web Developer, Level II (Regular Hrs)	24,096	Hr	\$51.92	\$1,251,064.32
2.10B	Web Developer, Level II (Premium Hrs)	586	Hr	\$51.92	\$30,425.12
2.11	Web Developer, Level I				
2.11A	Web Developer, Level I (Regular Hrs)	11,044	Hr	\$41.82	\$461,860.08
2.11B	Web Developer, Level I (Premium Hrs)	200	Hr	\$41.82	\$8,364.00
2.12	Web Technical Administrator				
2.12A	Web Technical Administrator (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.12B	Web Technical Administrator (Premium Hrs)	1 *	Hr	\$66.41	\$66.41
2.13	Data Base Administrator, Level III				
2.13A	Data Base Administrator, Level III (Regular Hrs)	2,008	Hr	\$74.48	\$149,555.84
2.13B	Data Base Administrator, Level III (Premium Hrs)	20	Hr	\$74.48	\$1,489.60
2.14	Data Base Administrator, Level II				
2.14A	Data Base Administrator, Level II (Regular Hrs)	1	Hr	\$60.34	\$60.34
2.14B	Data Base Administrator, Level II (Premium Hrs)	1 *	Hr	\$60.34	\$60.34
2.15	Data Base Administrator, Level I				
2.15A	Data Base Administrator, Level I (Regular Hrs)	1	Hr	\$45.54	\$45.54
2.15B	Data Base Administrator, Level I (Premium Hrs)	1 *	Hr	\$45.54	\$45.54
2.16	System Administrator, Level IV				
2.16A	System Administrator, Level IV (Regular Hrs)	1	Hr	\$66.41	\$66.41
2.16B	System Administrator, Level IV (Premium Hrs)	1 *	Hr	\$66.41	\$66.41
2.17	System Administrator, Level III				
2.17A	System Administrator, Level III (Regular Hrs)	20,080	Hr	\$52.47	\$1,053,597.60
2.17B	System Administrator, Level III (Premium Hrs)	1,925	Hr	\$52.47	\$101,004.75
2.18	System Administrator, Level II				
2.18A	System Administrator, Level II (Regular Hrs)	2,008	Hr	\$43.06	\$86,464.48
2.18B	System Administrator, Level II (Premium Hrs)	50	Hr	\$43.06	\$2,153.00
2.19	System Administrator, Level I				
2.19A	System Administrator, Level I (Regular Hrs)	8,032	Hr	\$37.94	\$304,734.08
2.19B	System Administrator, Level I (Premium Hrs)	300	Hr	\$37.94	\$11,382.00
2.20	Information Technology Security Specialist, Level III				
2.20A	Information Tech Security Spec, Level III (Regular Hrs)	2,008	Hr	\$77.25	\$155,118.00
2.20B	Information Tech Security Spec, Level III (Premium Hrs)	1 *	Hr	\$77.25	\$77.25
2.21	Information Technology Security Specialist, Level II				
2.21A	Information Tech Security Spec, Level II (Regular Hrs)	2,008	Hr	\$60.94	\$122,367.52
2.21B	Information Tech Security Spec, Level II (Premium Hrs)	1 *	Hr	\$60.94	\$60.94
2.22	Information Technology Security Specialist, Level I				
2.22A	Information Tech Security Spec, Level I (Regular Hrs)	2,008	Hr	\$51.16	\$102,729.28
2.22B	Information Tech Security Spec, Level I (Premium Hrs)	1 *	Hr	\$51.16	\$51.16
2.23	Information Technology Technical Specialist, Level III				
2.23A	Information Technology Tech Spec, Level III (Regular Hrs)	1	Hr	\$93.00	\$93.00
2.23B	Information Technology Tech Spec, Level III (Premium Hrs)	1 *	Hr	\$93.00	\$93.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.24	Information Technology Technical Specialist, Level II				
2.24A	Information Technology Tech Spec, Level II (Regular Hrs)	68,272	Hr	\$72.18	\$4,927,872.96
2.24B	Information Technology Tech Spec, Level II (Premium Hrs)	3,373	Hr	\$72.18	\$243,463.14
2.25	Information Technology Technical Specialist, Level I				
2.25A	Information Technology Tech Spec, Level I (Regular Hrs)	10,040	Hr	\$65.63	\$658,925.20
2.25B	Information Technology Tech Spec, Level I (Premium Hrs)	310	Hr	\$65.63	\$20,345.30
2.26	Information Technology Training Specialist				
2.26A	Information Technology Training Specialist (Regular Hrs)	1	Hr	\$57.94	\$57.94
2.26B	Information Technology Training Specialist (Premium Hrs)	1 *	Hr	\$57.94	\$57.94
2.27	Project Manager				
2.27A	Project Manager (Regular Hrs)	1	Hr	\$91.30	\$91.30
2.27B	Project Manager (Premium Hrs)	1 *	Hr	\$91.30	\$91.30
2.28	Help Desk Specialist, III				
2.28A	Help Desk Specialist, III (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.28B	Help Desk Specialist, III (Premium Hrs)	1 *	Hr	\$38.57	\$38.57
2.29	Help Desk Specialist, II				
2.29A	Help Desk Specialist, II (Regular Hrs)	2,008	Hr	\$30.28	\$60,802.24
2.29B	Help Desk Specialist, II (Premium Hrs)	100	Hr	\$45.40	\$4,540.00
2.30	Help Desk Specialist, I				
2.30A	Help Desk Specialist, I (Regular Hrs)	10,040	Hr	\$25.35	\$254,514.00
2.30B	Help Desk Specialist, I (Premium Hrs)	400	Hr	\$38.05	\$15,220.00
2.31	Office Automation Specialist, Level IV				
2.31A	Office Automation Specialist, Level IV (Regular Hrs)	12,048	Hr	\$61.84	\$745,048.32
2.31B	Office Automation Specialist, Level IV (Premium Hrs)	90	Hr	\$61.84	\$5,565.60
2.32	Office Automation Specialist, Level III				
2.32A	Office Automation Specialist, Level III (Regular Hrs)	24,096	Hr	\$53.49	\$1,288,895.04
2.32B	Office Automation Specialist, Level III (Premium Hrs)	50	Hr	\$53.49	\$2,674.50
2.33	Office Automation Specialist, Level II				
2.33A	Office Automation Specialist, Level II (Regular Hrs)	8,032	Hr	\$48.62	\$390,515.84
2.33B	Office Automation Specialist, Level II (Premium Hrs)	20	Hr	\$48.62	\$972.40
2.34	Office Automation Specialist, Level I				
2.34A	Office Automation Specialist, Level I (Regular Hrs)	1	Hr	\$42.12	\$42.12
2.34B	Office Automation Specialist, Level I (Premium Hrs)	1 *	Hr	\$42.12	\$42.12
2.35	Functional Analyst, Level IV				
2.35A	Functional Analyst, Level IV (Regular Hrs)	64,256	Hr	\$79.23	\$5,091,002.88
2.35B	Functional Analyst, Level IV (Premium Hrs)	1,580	Hr	\$79.23	\$125,183.40
2.36	Functional Analyst, Level III				
2.36A	Functional Analyst, Level III (Regular Hrs)	1	Hr	\$77.03	\$77.03
2.36B	Functional Analyst, Level III (Premium Hrs)	1 *	Hr	\$77.03	\$77.03
2.37	Functional Analyst, Level II				
2.37A	Functional Analyst, Level II (Regular Hrs)	14,056	Hr	\$60.98	\$857,134.88
2.37B	Functional Analyst, Level II (Premium Hrs)	600	Hr	\$60.98	\$36,588.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.38	Functional Analyst, Level I				
2.38A	Functional Analyst, Level I (Regular Hrs)	2,008	Hr	\$56.58	\$113,612.64
2.38B	Functional Analyst, Level I (Premium Hrs)	24	Hr	\$56.58	\$1,357.92
2.39	Information Engineer, Level IV				
2.39A	Information Engineer, Level IV (Regular Hrs)	4,016	Hr	\$102.89	\$413,206.24
2.39B	Information Engineer, Level IV (Premium Hrs)	384	Hr	\$102.89	\$39,509.76
2.40	Information Engineer, Level III				
2.40A	Information Engineer, Level III (Regular Hrs)	26,104	Hr	\$82.44	\$2,152,013.76
2.40B	Information Engineer, Level III (Premium Hrs)	1 *	Hr	\$82.44	\$82.44
2.41	Information Engineer, Level II				
2.41A	Information Engineer, Level II (Regular Hrs)	1	Hr	\$75.75	\$75.75
2.41B	Information Engineer, Level II (Premium Hrs)	192	Hr	\$75.75	\$14,544.00
2.42	Information Engineer, Level I				
2.42A	Information Engineer, Level I (Regular Hrs)	2,008	Hr	\$69.66	\$139,877.28
2.42B	Information Engineer, Level I (Premium Hrs)	1 *	Hr	\$69.66	\$69.66
2.43	Computer Operator, Level IV				
2.43A	Computer Operator, Level IV (Regular Hrs)	2,008	Hr	\$38.57	\$77,448.56
2.43B	Computer Operator, Level IV (Premium Hrs)	1 *	Hr	\$38.57	\$38.57
2.44	Computer Operator, Level III				
2.44A	Computer Operator, Level III (Regular Hrs)	4,016	Hr	\$32.81	\$131,764.96
2.44B	Computer Operator, Level III (Premium Hrs)	20	Hr	\$32.81	\$656.20
2.45	Computer Operator, Level II				
2.45A	Computer Operator, Level II (Regular Hrs)	10,040	Hr	\$28.46	\$285,738.40
2.45B	Computer Operator, Level II (Premium Hrs)	190	Hr	\$42.69	\$8,111.10
2.46	Computer Operator, Level I				
2.46A	Computer Operator, Level I (Regular Hrs)	1	Hr	\$24.30	\$24.30
2.46B	Computer Operator, Level I (Premium Hrs)	1 *	Hr	\$36.48	\$36.48
2.47	Technical Typist				
2.47A	Technical Typist (Regular Hrs)	4,016	Hr	\$22.67	\$91,042.72
2.47B	Technical Typist (Premium Hrs)	100	Hr	\$34.00	\$3,400.00
2.48	Technical Writer, Level II				
2.48A	Technical Writer, Level II (Regular Hrs)	1	Hr	\$46.15	\$46.15
2.48B	Technical Writer, Level II (Premium Hrs)	20	Hr	\$46.15	\$923.00
2.49	Technical Writer, Level I				
2.49A	Technical Writer, Level I (Regular Hrs)	18,072	Hr	\$39.55	\$714,747.60
2.49B	Technical Writer, Level I (Premium Hrs)	492	Hr	\$39.55	\$19,458.60
2.50	Video Production Assistant				
2.50A	Video Production Assistant (Regular Hrs)	1	Hr	\$30.74	\$30.74
2.50B	Video Production Assistant (Premium Hrs)	1 *	Hr	\$30.74	\$30.74
2.51	Telecommunications Specialist, Level VI				
2.51A	Telecommunications Specialist, Level VI (Regular Hrs)	1	Hr	\$70.11	\$70.11
2.51B	Telecommunications Specialist, Level VI (Premium Hrs)	1 *	Hr	\$70.11	\$70.11

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

2.52	Telecommunications Specialist, Level V				
2.52A	Telecommunications Specialist, Level V (Regular Hrs)	1	Hr	\$53.78	\$53.78
2.52B	Telecommunications Specialist, Level V (Premium Hrs)	1 *	Hr	\$53.78	\$53.78
2.53	Telecommunications Specialist, Level IV				
2.53A	Telecommunications Specialist, Level IV (Regular Hrs)	1	Hr	\$41.30	\$41.30
2.53B	Telecommunications Specialist, Level IV (Premium Hrs)	1 *	Hr	\$41.30	\$41.30
2.54	Telecommunications Specialist, Level III				
2.54A	Telecommunications Specialist, Level III (Regular Hrs)	1	Hr	\$34.92	\$34.92
2.54B	Telecommunications Specialist, Level III (Premium Hrs)	1 *	Hr	\$34.92	\$34.92
2.55	Telecommunications Specialist, Level II				
2.55A	Telecommunications Specialist, Level II (Regular Hrs)	1	Hr	\$29.82	\$29.82
2.55B	Telecommunications Specialist, Level II (Premium Hrs)	1 *	Hr	\$44.74	\$44.74
2.56	Telecommunications Specialist, Level I				
2.56A	Telecommunications Specialist, Level I (Regular Hrs)	4,016	Hr	\$24.30	\$97,588.80
2.56B	Telecommunications Specialist, Level I (Premium Hrs)	10	Hr	\$36.48	\$364.80

*The annual estimated quantity of one (1) hour was provided for the purpose of evaluation.

3 **CONTRACTOR FURNISHED ITEMS**

The contractor shall furnish space, workstations, associated hardware and software, office equipment/furnishings, materials and supplies when government-furnished items are not available or accessible and when included in task descriptions. See PWS Section 4. (To be reimbursed on contractor's Cost)

G&A may be applied at a rate not to exceed _____
Profit shall not be applied.

*Offeror to propose G&A rate.

Estimated \$5,000.00

4 **TRAVEL:** Costs shall be reimbursed to the contractor in accordance with Clause H.7.

G&A may be applied at a rate not to exceed _____
Profit shall not be applied. *Offeror to propose G&A rate.

Estimated \$15,000.00

PART I - SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS (Continued)

B.1(b) SPECIAL SUPPORT REQUIREMENTS

- 5 SPECIAL SUPPORT REQUIREMENTS—The special support requirements Items set forth below are not included in the basic work Items in B.1(a). The work called for under these items shall be accomplished when and as directed by the Contracting Officer in accordance with Section H (Clauses H.3 and H.4) PWS paragraph 4.4.

G&A may be applied at a rate not to exceed

Profit may be applied at a rate not to exceed

*Offeror to propose G&A and profit rates

- 5.A SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

B.1(b)(2) Fixed Hourly Rate Items. For accomplishment of work set forth in these Items, see H.4(d)(ii).

- 5.B SPECIAL SUPPORT REQUIREMENTS. To be Negotiated

- 6 PAY ADJUSTMENT FOR WORK PERFORMED OUTSIDE
THE OKLAHOMA CITY, OK AREA
In accordance with Clause H.33 and Attachments 10 and 11

FAA Estimate

\$110,000.00

Payment for CLINS 2 through 4 will be in accordance with contract clause entitled "Payments Under Time-and-Materials and Labor-Hour Contracts." Payment for CLINS 1 and 5 will be made in accordance with either contract clause entitled "Payments" or

NOTES: "Payments Under Time-and-Materials and Labor-Hour Contracts."

TOTAL \$36,599,381.43

TOTAL FOR ALL \$174,264,924.14

(5) The cumulative hours by category billed and paid on the current Task/Delivery Order.

**G.3 IDENTIFICATION/DELIVERY OF GOVERNMENT PROPERTY
(JAN 1997)**

CLA.1401

Within 45 calendar days after award of contract the Government-owned property listed below will be furnished to the contractor for use in the performance of this contract. (See Attachment 8)

G.4 GOVERNMENT PROPERTY REPORTS (JAN 1997)

CLA.4528

(a) The Contractor shall prepare an annual report of Government property in its possession and the possession of its subcontractors. (Reference CDRL A001)

(b) The report shall be submitted to the Contracting Officer not later than **February 1st** of each calendar year on Form DOT F 4220.43, Contractor Report of Government Property.

**G.5 DELIVERIES TO THE MIKE MONRONEY AERONAUTICAL (JAN 2002)
CENTER (MMAC)**

CLA.4550

(a) Security procedures at the MMAC require that all mail, materials, packages or parcels of any kind be delivered to a central screening point, for inspection by the FAA. This affects mail and other deliveries destined for all organizations located on MMAC property, including government organizations, contractors and permit holders. After passing security inspection, the mail or material may be handled and delivered by the FAA. FAA will make every reasonable effort to conduct inspections and handle items in a careful manner so as to avoid damage or delay.

(b) This inspection is for the benefit of the FAA only. The FAA makes no representation that any material passing inspection is without hazard, poses no threat, or that it conforms in form, fit, function or quantity to the expectations of the intended recipient.

(c) The FAA shall not be liable for any 1) loss, damage or shortage of any mail or materials, 2) injury, or 3) delay in performance resulting from such inspection and handling, unless liable under the Federal Tort Claims Act (28 U.S.C. 2671-2680).

(d) Any item destined for the contractor that fails to pass inspection remains the property of the contractor, who is responsible for its disposition and coordination with law enforcement agencies as necessary.

PART I - SECTION H - SPECIAL CONTRACT REQUIREMENTS

H.1 TASK/DELIVERY ORDER PROCESSING

(a) The Contracting Officer shall issue task orders during the performance period of the contract. Concurrent accomplishment of more than one task at a time shall be required.

(b) Task/delivery orders will be issued upon completion of the following sequence of actions:

(1) The Contracting Officer will issue a request for task proposal, with a copy of the Task Statement of Work attached.